

Weber River Water Rights Committee

2017 Budget

January 18, 2017

1% COLA
1/3 Percent of 24.50 per
ad val.

1000 87.50 per
1000 100.00 per

PERSONNEL

COMMITTEEMEN

DISTRICT

TERM EXPIRES

Kent Peterson	Number 1	2017
Mark Anderson	Number 7	2017
Scott Paxman	Number 3	2017
Jay Christensen	Number 5	2017
Jeff Bryant	Number 10	2018
Dee Waldron	Number 2	2018
Theo Cox	Number 4	2018
Connely Baldwin	Number 8	2018
Ivan Ray Rick Smith	Number 3	2018
Stephen Osguthorpe	Number 9	2018
Dennis Wright	Number 1	2019
Robert Whiteley	Number 3	2019
Tage Flint	Number 7	2019
Larry McFarland	Number 6	2019

OFFICERS

Stephen Osguthorpe	Chairman
Theo Cox	Vice-Chairman
Sherrie Mobley	Secretary

EXECUTIVE COMMITTEE

Theo Cox	Scott Paxman
Tage Flint	Rick Smith
Connely Baldwin	Jay Christensen
Dee Waldron	Dennis Wright
Stephen Osguthorpe	Larry McFarland
Mark Anderson	Kent Peterson
Jeff Bryant	Robert Whiteley

DISTRICTS

#1	Echo & Above - 2 Rep.
#2	Gateway to Echo - 1 Rep.
#3	Davis & Weber Co. Canal Co. - 3 Rep.
#4	Hooper Irrigation - 1 Rep.
#5	Weber River Water Users Assn. - 1 Rep.
#6	Gateway & Below - 1 Rep.
#7	Weber Basin Water Conservancy - 2 Rep.
#8	PacifiCorp Energy - 1 Rep.
#9	Park City - 1 Rep.
#10	Weber/Provo Diversion - 1 Rep.

**WEBER RIVER WATER RIGHTS COMMITTEE
2017 PROPOSED BUDGET**

		2016	2017
1	Commissioner - COLE PANTER		
	A. Commissioner's Salary	\$51,100.00	\$55,258.00
	B. Auto Expense	\$11,843.00	\$7,214.00
	C. State Retirement (20.02%)	\$10,230.00	\$11,063.00
	D. Social Security (7.65%)	\$3,909.00	\$4,227.00
	E. Health & Accident Insurance	\$13,291.00	\$12,064.00
	F. Insurance (Dis, Unemp, Wk Comp, Life)	\$890.00	\$862.00
	G. Telephone Service	\$1,300.00	\$1,344.00
	H. Annual Report	\$550.00	\$375.00
	I. Office Equipment & Expenses	\$500.00	\$500.00
	J. Miscellaneous	<u>\$500.00</u>	<u>\$0.00</u>
		\$94,113.00	\$92,907.00
2	Deputy Commissioner @ Oakley - ALENE MARCHANT		
	A. Salary 5 mos.	\$7,140.00	\$7,211.00
	B. Auto Expense	\$1,378.00	\$1,100.00
	C. Social Security (7.65%)	\$546.00	\$552.00
	D. Insurance (Dis, Unemp, Wk Comp)	<u>\$120.00</u>	<u>\$108.00</u>
		\$9,184.00	\$8,971.00
3	Deputy Commissioner @ Chalk Creek - DAVID WRIGHT		
	A. Salary 5 mos.	\$8,089.00	\$8,170.00
	B. Auto Expense	\$2,208.00	\$2,100.00
	C. Social Security (7.65%)	\$619.00	\$625.00
	D. Insurance (Dis, Unemp, Wk Comp)	<u>\$136.00</u>	<u>\$123.00</u>
		\$11,052.00	\$11,018.00
4	Deputy Commissioner @ Morgan - ERMA CARTER		
	A. Salary 5 mos.	\$13,968.00	\$14,108.00
	B. Auto Expense	\$3,252.00	\$2,600.00
	C. Social Security (7.65%)	\$1,069.00	\$1,079.00
	D. Insurance (Dis, Unemp, Wk Comp)	<u>\$235.00</u>	<u>\$212.00</u>
		\$18,524.00	\$17,999.00
5	Deputy Commissioner @ Weber County - STAN ANDERSON		
	A. Salary 5 mos.	\$4,838.00	\$4,886.00
	B. Auto Expense	\$1,835.00	\$1,200.00
	C. Social Security (7.65%)	\$370.00	\$374.00
	D. Insurance (Dis, Unemp, Wk Comp)	<u>\$81.00</u>	<u>\$73.00</u>
		\$7,124.00	\$6,533.00

75%

- Transition when out to low flow

One trip with
Erma & other
transfer to
new deputy

	2016	2017
6 WEBER RIVER WATER RIGHTS COMMITTEE		
A. Committeemen Fees & Mileage	\$9,500.00	\$9,500.00
B. Secretary Salary	\$1,500.00	\$1,500.00
C. Office Supplies & Expenses	\$500.00	\$500.00
D. Utah Water Users Assn Dues	\$1,250.00	\$1,250.00
E. Conventions & Workshops	\$6,000.00	\$6,000.00
F. Professional Fees	\$3,100.00	\$3,100.00
G. Miscellaneous	<u>\$1,450.00</u>	<u>\$1,450.00</u>
	\$23,300.00	\$23,300.00
TOTAL PROPOSED BUDGET		
(Exclusive of Park City)	\$163,297.00	\$160,728.00

PARK CITY

1 Commissioner - COLE PANTER		
A. Commissioner's Salary	\$7,300.00	\$7,894.00
B. Auto Expense	\$874.00	\$1,031.00
C. State Retirement (20.02%)	\$1,461.00	\$1,580.00
D. Social Security (7.65%)	\$558.00	\$604.00
E. Health & Accident Insurance	\$1,898.00	\$1,723.00
F. Insurance (Dis, Unemp, Wk Comp, Life)	\$128.00	\$123.00
G. Telephone	\$300.00	\$306.00
H. Annual Report	\$450.00	\$425.00
I. Office Equipment & Expenses	<u>\$400.00</u>	<u>\$400.00</u>
	\$13,369.00	\$14,086.00
2 Deputy Commissioner - DENNIS MARCHANT		
A. Salary 12 mos.	\$21,742.00	\$21,959.00
B. Auto Expense	\$4,442.00	\$4,401.00
C. Social Security (7.65%)	\$1,663.00	\$1,680.00
D. Insurance (Dis, Unemp, Wk Comp)	\$365.00	\$329.00
E. Miscellaneous	<u>\$100.00</u>	<u>\$0.00</u>
	\$28,312.00	\$28,369.00

TOTAL PROPOSED BUDGET (Park City)	<u>\$41,681.00</u>	<u>\$42,455.00</u>
------------------------------------------	---------------------------	---------------------------

TOTAL COMBINED PROPOSED BUDGETS	\$204,978.00	\$203,183.00
----------------------------------------	---------------------	---------------------

DIVISION OF WATER RIGHTS SURCHARGE (7.5% based on previous year's budget)	\$12,782.00	\$12,700.00
-------------------------------------------------------------------------------------	--------------------	--------------------

GAGING STATIONS	\$33,824.00	\$31,945.00
------------------------	--------------------	--------------------

WATERSMART GRANT	<u>\$5,400.00</u>	<u>\$0.00</u>
-------------------------	--------------------------	----------------------

TOTAL COMBINED PROPOSED BUDGETS & SURCHARGE	\$256,984.00	<u>\$247,828.00</u>
--------------------------------------------------------	---------------------	----------------------------

Budget
Assessment Same